

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 24-10-2019 10:10:57

Selection Criteria :

Business Unit : GIN10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089081

Project Id : 00062317 PROGRAMME PREVENTION CRISE CON	Period : Jan-Dec (2019)
Output # : 00089081 AppuiReconciliation En Guinée	Impl. Partner : 99999 UNDP
	Location :
Govt Exp	UNDP Exp
	UN Agencies Exp
	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)


75105 - Facilities & Admin - Implement	0.00	15.90	0.00	15.90
77630 - Dep Exp Owned - ITC	0.00	227.13	0.00	227.13
Total for Fund 30000	0.00	243.03	0.00	243.03
Total for Activity	0.00	243.03	0.00	243.03

Activity : ACTIVITY1 (Conargui)

Fund : 30000 (PROGRAMME COST SHARING)

61360 - Other payroll costs IP	0.00	- 1,334.93	0.00	- 1,334.93
71405 - Service Contracts-Individuals	0.00	124,605.60	0.00	124,605.60
72105 - Svc Co-Construction & Engineer	0.00	- 127,211.20	0.00	- 127,211.20
72405 - Acquisition of Communic Equip	0.00	70,876.82	0.00	70,876.82
75105 - Facilities & Admin - Implement	0.00	133,325.12	0.00	133,325.12
Total for Fund 30000	0.00	200,261.41	0.00	200,261.41
Total for Activity ACTIVITY1	0.00	200,261.41	0.00	200,261.41
Total for Output : 00089081	0.00	200,504.44	0.00	200,504.44

Project Total :	0.00	200,504.44	0.00	200,504.44
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Signed By :  Date : 24/10/2019

Signed By : _____ Date : _____



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Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33801 - Guinea - Central	0.00	- 8,904.78	0.00	- 8,904.78
33803 - Guinea - Crisis Prev & Rcvry	0.00	209,409.22	0.00	209,409.22
33804 - Guinea - Dem. Governance	0.00	0.00	0.00	0.00

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Funds Utilization

Selection Criteria :

Business Unit : GIN10
Period : Jan-Dec (2019)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089081

Project/Award: 00062317 PROGRAMME PREVENTION CRISE CON

Period : As Of Dec31,2019

Output #	00089081	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

0